



October 30, 2023

FOR IMMEDIATE RELEASE

Company name Oriental Land Co., Ltd.
Representative: Kenji Yoshida, Representative Director and President
Stock Code: 4661 (Prime Market of TSE)

Notice regarding Difference between Consolidated Financial Results Forecast and Actual Results for the First Half of Fiscal Year Ending March 31, 2024 and Revision to Forecast for Consolidated Financial Results for the Full Fiscal Year

URAYASU, CHIBA—Oriental Land Co., Ltd. hereby announces the following difference between the consolidated financial results forecast for the first half of the fiscal year ending March 31, 2024, which was announced on April 27, 2023, and the actual results for the same period disclosed today, and the revision made to its forecast for the consolidated financial results for the full fiscal year ending March 31, 2024 in view of the said actual results.

1. Difference between consolidated financial results forecast and actual results for the first half of the fiscal year ending March 31, 2024 (April 1, 2023 to September 30, 2023)

(Unit: million yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Forecast previously announced (A)	257,184	55,316	55,672	38,690	23.62 yen
Actual results announced today (B)	284,330	77,071	77,745	54,549	33.30 yen
Difference (B – A)	27,146	21,754	22,073	15,859	—
Difference (%)	10.6	39.3	39.6	41.0	—
<Reference> Actual results for first half of previous fiscal year ended March 31, 2023	204,043	37,993	38,584	26,459	16.16 yen

Note: On April 1, 2023, Oriental Land Co., Ltd. conducted a 5-for-1 common stock split. Earnings per share have been calculated on the presumption that the stock split was conducted at the beginning of the fiscal year ended March 31, 2023.

2. Revision to consolidated financial results forecast for the fiscal year ending March 31, 2024 (April 1, 2023 to March 31, 2024)

(Unit: million yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Forecast previously announced (A)	543,954	122,169	122,564	86,991	53.10 yen
Forecast announced today (B)	594,688	146,709	147,364	105,180	64.20 yen
Difference (B – A)	50,734	24,539	24,800	18,189	—
Difference (%)	9.3	20.1	20.2	20.9	—
<Reference> Actual results for previous fiscal year ended March 31, 2023	483,123	111,199	111,789	80,734	49.29 yen

Note: On April 1, 2023, Oriental Land Co., Ltd. conducted a 5-for-1 common stock split. Earnings per share have been calculated on the presumption that the stock split was conducted at the beginning of the fiscal year ended March 31, 2023.

3. Reasons for the difference and revision

As for the consolidated financial results for the first half of the fiscal year ending March 31, 2024, net sales, operating profit, ordinary profit, and profit attributable to owners of parent exceeded their forecast due to an increase in net sales per guest, among other factors, in addition to the fact that the attraction of guests as a result of Tokyo Disney Resort 40th Anniversary events during the period and the number of overseas guests turned out to be higher than anticipated.

Furthermore, with regard to the consolidated financial results forecast for the full fiscal year ending March 31, 2024, net sales, operating profit, ordinary profit, and profit attributable to owners of parent were revised in prospect of attendance and net sales per guest continuing to increase in and after the third quarter of the fiscal year ending March 31, 2024.

Annual attendance is projected to increase 4.8% from the previous forecast of 25,100,000 to 26,300,000.

Note: The above forecast is based on currently available information as of the announcement of this material. Please be advised that the actual results may differ from the projected figures due to various factors.

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