



January 30, 2023

For Immediate Release

Company name Oriental Land Co., Ltd.
Representative Kenji Yoshida, Representative Director and
President
(Code number: 4661, Prime Market of the
Tokyo Stock Exchange)

Notice regarding Revision to Forecast for Consolidated Financial Results for the Full Fiscal Year Ending March 31, 2023

URAYASU, CHIBA—Oriental Land Co., Ltd. hereby announces the following revision made to its forecast for the consolidated financial results for the full fiscal year ending March 31, 2023, which was announced on October 27, 2022.

1. Revision to consolidated financial results forecast for the fiscal year ending March 31, 2023
(April 1, 2022 to March 31, 2023)

(Unit: million yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Forecast previously announced (A)	442,128	80,088	80,612	55,917	170.71
Forecast announced today (B)	464,671	97,346	98,111	68,122	207.96
Difference (B – A)	22,543	17,257	17,498	12,204	—
Difference (%)	5.1	21.5	21.7	21.8	—
<Reference> Actual results for previous fiscal year ended March 31, 2022	275,728	7,733	11,278	8,067	24.63

2. Reason for the revision

The consolidated financial results for the first nine months of the fiscal year ending March 31, 2023 exceeded their forecast for net sales, operating profit, ordinary profit, and profit attributable to owners of parent, primarily due to the success of special events “Disney Halloween” and “Disney Christmas” at both Parks and the new nighttime entertainment “Believe! Sea of Dreams” at Tokyo DisneySea, as well as an increase in attendance resulting from a recovery in leisure demand, which was driven by the government’s event discount and nationwide travel discount programs.

In addition, as attendance is expected to increase beyond our original forecast during the fourth quarter of the fiscal year ending March 31, 2023, the full fiscal year consolidated results forecast for net sales, operating profit, ordinary profit, and profit attributable to owners of parent were revised.

The annual attendance for the full fiscal year is expected to exceed the previous projection of 20 million by 5%, reaching 21 million.

Note: The above forecast is based on currently available information as of the announcement of this material. Please be advised that the actual results may differ from the projected figures due to various factors.

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