



April 27, 2022

For Immediate Release

Company name Oriental Land Co., Ltd.
Representative Kenji Yoshida, Representative Director
and President
(Code number: 4661, Prime Market of the
Tokyo Stock Exchange)

Notice regarding Difference between Financial Results Forecast and Actual Results for Fiscal Year Ended March 31, 2022

Oriental Land Co., Ltd. hereby announces the following difference between the consolidated financial results forecast for the fiscal year ended March 31, 2022, which was announced on January 28, 2022, and the actual results for the same period disclosed today.

1. Difference between consolidated financial results forecast and actual results for the fiscal year ended March 31, 2022
(April 1, 2021 to March 31, 2022)

(Unit: million yen)

	Net sales	Operating profit	Ordinary profit	Profit (loss) attributable to owners of parent	Earnings per share (¥)
Forecast previously announced (A)	261,939	(7,623)	(6,232)	(5,874)	(17.94)
Actual results announced today (B)	275,728	7,733	11,278	8,067	24.63
Difference (B-A)	13,788	15,356	17,510	13,942	—
Difference (%)	5.3%	—	—	—	—
<Reference> Actual results for previous fiscal year ended March 31, 2021	170,581	(45,989)	(49,205)	(54,190)	(165.51)

2. Reason for the difference

At the time the consolidated financial results forecast for the fiscal year ended March 31, 2022 was announced on January 28, 2022, a limit had been imposed on attendance in response to the quasi state of emergency issued across Chiba Prefecture from January 21 through February 13, 2022. In addition, Oriental Land had projected a possible extension of the limit on attendance and a decrease in demand due to the impact of the spread of COVID-19.

The quasi state of emergency was extended until March 21, 2022, but based on an individual discussion with the Chiba Prefectural Government, an approval was granted to ease the limit on attendance from March 1, 2022. As a result, the Parks were operated by increasing the attendance in phases in accordance with the Sector-wide Guidelines for Preventing the Spread of COVID-19.

at amusement and theme parks.

Consequently, attendance exceeded our forecast, which resulted in higher-than-projected net sales, operating profit, ordinary profit, and profit attributable to owners of parent.

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