



Supplementary Materials:
Results for the Fiscal Year Ended March 31, 2020
(April 1, 2019 through March 31, 2020)

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1. Consolidated Balance Sheets
(Actual Fiscal Year/Previous Fiscal Year)

(Millions of yen)

Items	3/19 (As of March 31, 2019)		3/20 (As of March 31, 2020)		Change (decrease)	
	Amount	%	Amount	%	Amount	%
ASSETS						
I. Current assets						
Cash and deposits	377,551		261,164		(116,386)	
Notes and accounts receivable-trade	22,083		7,225		(14,857)	
Securities	20,999		19,999		(999)	
Inventories	17,324		20,088		2,764	
Other	3,877		8,262		4,385	
Total current assets	441,835	42.0	316,741	31.3	(125,094)	(28.3)
II. Non-current assets						
Property, plant and equipment						
Buildings and structures, net	270,971		291,012		20,040	
Machinery, equipment and vehicles, net	28,125		34,557		6,432	
Land	117,653		117,653		-	
Construction in progress	82,342		152,165		69,822	
Other, net	15,228		15,197		(30)	
Total property, plant and equipment	514,322	48.9	610,586	60.4	96,264	18.7
Intangible assets						
Other	13,770		16,334		2,564	
Total intangible assets	13,770	1.3	16,334	1.6	2,564	18.6
Investments and other assets						
Investment securities	60,810		46,925		(13,884)	
Long-term prepaid expenses	1,718		1,489		(229)	
Other	18,998		18,574		(424)	
Total investments and other assets	81,527	7.8	66,989	6.7	(14,538)	(17.8)
Total non-current assets	609,619	58.0	693,910	68.7	84,290	13.8
Total assets	1,051,455	100.0	1,010,651	100.0	(40,803)	(3.9)
LIABILITIES						
I. Current liabilities						
Notes and accounts payable-trade	19,907		13,921		(5,986)	
Current portion of bonds	20,000		-		(20,000)	
Current portion of long-term loans payable	6,119		4,580		(1,539)	
Income taxes payable	22,470		7,991		(14,478)	
Other	86,154		74,001		(12,153)	
Total current liabilities	154,652	14.7	100,495	9.9	(54,156)	(35.0)
II. Non-current liabilities						
Bonds payable	80,000		80,000		-	
Long-term loans payable	2,304		2,488		184	
Retirement benefit liability	4,483		3,537		(946)	
Other	6,813		3,873		(2,940)	
Total non-current liabilities	93,601	8.9	89,898	8.9	(3,702)	(4.0)
Total liabilities	248,253	23.6	190,394	18.8	(57,859)	(23.3)
NET ASSETS						
I. Shareholders' equity						
Capital stock	63,201	6.0	63,201	6.2	-	
Capital surplus	111,938	10.6	111,970	11.1	31	
Retained earnings	696,718	66.3	744,452	73.7	47,733	
Treasury shares	(89,183)	(8.5)	(109,325)	(10.8)	(20,141)	
Total shareholders' equity	782,674	74.4	810,298	80.2	27,623	3.5
II. Accumulated other comprehensive income						
Valuation difference on available-for-sale securities	19,320	1.9	9,623	1.0	(9,697)	
Deferred gains or losses on hedges	-	-	74	0.0	74	
Remeasurements of defined benefit plans	1,206	0.1	261	0.0	(944)	
Total accumulated other comprehensive income	20,526	2.0	9,958	1.0	(10,568)	(51.5)
Total net assets	803,201	76.4	820,257	81.2	17,055	2.1
Total liabilities and net assets	1,051,455	100.0	1,010,651	100.0	(40,803)	(3.9)

【A. ¥40.8 Billion (3.9%) Decrease in Assets】
I. ¥125.0 Billion Decrease in Current Assets

(1) Decrease in cash and deposits ¥(116.3 billion) ...①

II. ¥84.2 Billion Increase in Non-current Assets

 (1) Increase in capital expenditures ¥139.6 billion
 (2) Decrease in depreciation and amortization ¥(39.4 billion)
 (3) Decrease in investment securities ¥(13.8 billion) ...②

【Amount of Increase/Decrease in Non-current Assets】

(Millions of yen)

Items	Amount
Amount of increase/decrease in facilities	98,599
Capital expenditures	139,626
Theme Park Segment	129,930
Hotel Business Segment	5,117
Other Business Segment	4,607
Elimination from consolidation	(28)
Removal, etc.	(1,579)
Depreciation and amortization	(39,447)
Amount of increase/decrease in investment securities and other assets	(14,308)
Total	84,290

【B. ¥57.8 Billion (23.3%) Decrease in Liabilities】
I. ¥54.1 Billion Decrease in Current Liabilities

 (1) Decrease due to redemption of current portion of bonds ¥(20.0 billion) ...③
 (2) Decrease in income taxes payable ¥(14.4 billion) ...④

II. ¥3.7 Billion Decrease in Non-current Liabilities
【Breakdown of Interest-Bearing Debt】

(Millions of yen)

Items	3/19	3/20	Change
Current portion of bonds	20,000	-	(20,000)
Current portion of long-term loans payable	6,119	4,580	(1,539)
Bonds payable	80,000	80,000	-
Long-term loans payable	2,304	2,488	184
Total	108,423	87,069	(21,354)

【C. ¥17.0 Billion (2.1%) Increase in Net Assets】

 (1) Increase in retained earnings ¥47.7 billion ...⑤
 • Increase in profit attributable to owners of parent ¥62.2 billion
 • Decrease due to cash dividends ¥(14.4 billion)
 (2) Decrease due to increase of treasury shares ¥(20.1 billion) ...⑥
 • Decrease due to repurchase of treasury shares by tender offer ¥(20.7 billion)

2. Consolidated Statements of Income (Actual Fiscal Year/Previous Fiscal Year)

(Millions of yen)

Items	3/19 (Fiscal Year ended March 31, 2019)		3/20 (Fiscal Year ended March 31, 2020)		Change (decrease)		
	Amount	%	Amount	%	Amount	%	
	Net sales	525,622	100.0	464,450	100.0	(61,172)	
Theme Park Segment	437,495	83.2	384,031	82.7	(53,464)	(12.2)	①
Hotel Business Segment	72,427	13.8	64,375	13.9	(8,051)	(11.1)	②
Other Business Segment	15,699	3.0	16,043	3.4	344	2.2	③
Cost of sales	326,283	62.1	300,601	64.7	(25,681)	(7.9)	
Personnel expenses	79,756		75,062		(4,693)		
Other expenses	213,679		194,177		(19,502)		
Depreciation and amortization	32,847		31,361		(1,485)		
Gross profit	199,339	37.9	163,849	35.3	(35,490)	(17.8)	
Selling, general and administrative expenses	70,061	13.3	66,986	14.4	(3,074)	(4.4)	
Personnel expenses	26,524		25,240		(1,283)		
Other expenses	38,169		36,346		(1,822)		
Depreciation and amortization	5,367		5,398		31		
Operating profit	129,278	24.6	96,862	20.9	(32,415)	(25.1)	B
Theme Park Segment	107,278	20.4	79,660	17.1	(27,618)	(25.7)	④
Hotel Business Segment	19,218	3.7	14,769	3.2	(4,449)	(23.2)	⑤
Other Business Segment	2,527	0.5	2,161	0.5	(365)	(14.5)	⑥
(Elimination and Corporate)	253	0.0	271	0.1	18	7.1	
Non-operating income	2,198	0.4	2,582	0.5	384	17.5	
Non-operating expenses	2,037	0.4	1,382	0.3	(654)	(32.1)	
Ordinary profit	129,439	24.6	98,062	21.1	(31,376)	(24.2)	
Extraordinary income							
Gain on sales of investment securities	-	-	341	0.1	341	-	
Total extraordinary income	-	-	341	0.1	341	-	
Extraordinary loss							
Loss on temporary closure	-	-	9,270	2.0	9,270	-	
Total extraordinary loss	-	-	9,270	2.0	9,270	-	⑦
Profit before income taxes	129,439	24.6	89,133	19.2	(40,305)	(31.1)	
Income taxes-current	39,193	7.4	25,048	5.4	(14,145)	(36.1)	
Income taxes-deferred	(40)	(0.0)	1,868	0.4	1,908	-	
Total income taxes	39,153	7.4	26,916	5.8	(12,237)	(31.3)	
Profit	90,286	17.2	62,217	13.4	(28,068)	(31.1)	
Profit attributable to owners of parent	90,286	17.2	62,217	13.4	(28,068)	(31.1)	C

【A. ¥61.1 Billion (11.6%) Decrease in Net Sales】

(Millions of yen)

Items	3/19	3/20	Change	Change (%)	Primary reasons for change
① Theme Park Segment	437,495	384,031	(53,464)	(12.2)	・Decrease in Theme Park attendance ・Decrease in net sales per Guest
Attractions and shows	201,658	179,965	(21,692)	(10.8)	
Merchandise	152,426	126,822	(25,603)	(16.8)	
Food and beverages	76,345	70,815	(5,530)	(7.2)	
Others	7,066	6,428	(638)	(9.0)	
② Hotel Business Segment	72,427	64,375	(8,051)	(11.1)	・Decrease in accommodation revenue due to temporary closure of Theme Parks ・Decrease in accommodation revenue since current fiscal year is on the heels of Tokyo Disney Resort 35th anniversary events
Disney Hotels*	63,335	56,799	(6,535)	(10.3)	
Others	9,091	7,575	(1,516)	(16.7)	
③ Other Business Segment	15,699	16,043	344	2.2	
Ikspiari	6,616	6,175	(440)	(6.7)	
Monorail	4,739	4,767	27	0.6	
Others	4,342	5,100	757	17.4	

*Including Disney Ambassador Hotel, Tokyo DisneySea Hotel MiraCosta, Tokyo Disneyland Hotel and Tokyo Disney Celebration Hotel.

【Theme Park Information】

Items	3/19	3/20	Change	Change (%)	Primary reasons for change
Attendance (thousand people)	32,558	29,008	(3,550)	(10.9)	・Decrease due to temporary closure of Theme Parks
Net sales per Guest (yen)	11,815	11,606	(209)	(1.8)	
Ticket receipts	5,352	5,292	(60)	(1.1)	・Decrease due to changes in composition ratio of ticket sales
Merchandise	4,122	3,877	(245)	(5.9)	・Decrease owing to the end of sales of Tokyo Disney Resort 35th anniversary events related products
Food and beverages	2,341	2,437	96	4.1	・Increase due to generation of dining opportunities

【B. ¥32.4 Billion (25.1%) Decrease in Operating Profit】

(Millions of yen)

Items	3/19	3/20	Change	Change (%)	Primary reasons for change
④ Theme Park Segment	107,278	79,660	(27,618)	(25.7)	・Decrease in net sales ・Decrease in merchandise and food/beverages sales cost ratio [¥(0.1 billion)] ・Decrease in personnel expenses [¥(4.6 billion)] ・Decrease in performance bonus [about ¥(2.5 billion)] ・Decrease in personnel expenses for part-time employees [¥(2.1 billion)], etc. ・Decrease in miscellaneous costs [¥(1.2 billion)] ・Decrease in costs related to Tokyo Disney Resort 35th anniversary events [¥(3.3 billion)] ・Increase in computer-system-related expenses [¥2.5 billion] ・Decrease in other factors [¥(0.3 billion)] ・Decrease in depreciation and amortization expenses [¥(1.4 billion)]
⑤ Hotel Business Segment	19,218	14,769	(4,449)	(23.2)	・Decrease in net sales ・Decrease in personnel expenses ・Decrease in performance bonus, etc.
⑥ Other Business Segment	2,527	2,161	(365)	(14.5)	・Decrease in net sales in Ikspiari business

【C. ¥28.0 Billion (31.1%) Decrease in Profit Attributable to Owners of Parent】
⑦ Increase in Extraordinary Loss

・ Loss on temporary closure	¥(9.2 billion)
Fixed expenses incurred during suspension of operations (personnel expenses and depreciation and amortization expenses, etc.)	¥(6.9 billion)
Disposal loss of merchandise and raw materials, etc.	¥(2.3 billion)

3. Consolidated Statements of Income

(Actual Fiscal Year/Forecast Revised in October 2019)

(Millions of yen)

Items	Forecast as of Oct. 2019 (Fiscal Year ended March 31, 2020)		Actual Results (Fiscal Year ended March 31, 2020)		Change (decrease)		
	Amount	%	Amount	%	Amount	%	
Net sales	503,870	100.0	464,450	100.0	(39,419)	(7.8)	A
Theme Park Segment	417,410	82.8	384,031	82.7	(33,378)	(8.0)	①
Hotel Business Segment	69,530	13.8	64,375	13.9	(5,154)	(7.4)	②
Other Business Segment	16,930	3.4	16,043	3.4	(886)	(5.2)	③
Cost of sales	323,900	64.3	300,601	64.7	(23,298)	(7.2)	
Gross profit	179,970	35.7	163,849	35.3	(16,120)	(9.0)	
Selling, general and administrative expenses	71,090	14.1	66,986	14.4	(4,103)	(5.8)	
Operating profit	108,880	21.6	96,862	20.9	(12,017)	(11.0)	B
Theme Park Segment	89,010	17.7	79,660	17.1	(9,349)	(10.5)	④
Hotel Business Segment	16,860	3.3	14,769	3.2	(2,090)	(12.4)	⑤
Other Business Segment	2,720	0.5	2,161	0.5	(558)	(20.5)	⑥
(Elimination and Corporate)	290	0.1	271	0.1	(18)	(6.4)	
Non-operating income	2,440	0.5	2,582	0.5	142	5.9	
Non-operating expenses	1,390	0.3	1,382	0.3	(7)	(0.5)	
Ordinary profit	109,930	21.8	98,062	21.1	(11,867)	(10.8)	
Extraordinary income							
Gain on sales of investment securities	-	-	341	0.1	341	-	
Total extraordinary income	-	-	341	0.1	341	-	
Extraordinary loss							
Loss on temporary closure	-	-	9,270	2.0	9,270	-	
Total extraordinary loss	-	-	9,270	2.0	9,270	-	⑦
Profit before income taxes	109,930	21.8	89,133	19.2	(20,796)	(18.9)	
Income taxes	33,690	6.7	26,916	5.8	(6,773)	(20.1)	
Profit	76,240	15.1	62,217	13.4	(14,022)	(18.4)	
Profit attributable to owners of parent	76,240	15.1	62,217	13.4	(14,022)	(18.4)	C

【A. ¥39.4 Billion (7.8%) Decrease in Net Sales】

(Millions of yen)

Items	Revised Forecast	Actual Results	Change	Change (%)	Primary reasons for change
① Theme Park Segment	417,410	384,031	(33,378)	(8.0)	
Attractions and shows	195,080	179,965	(15,114)	(7.7)	•Decrease in Theme Park attendance
Merchandise	140,030	126,822	(13,207)	(9.4)	
Food and beverages	75,570	70,815	(4,754)	(6.3)	
Others	6,730	6,428	(301)	(4.5)	
② Hotel Business Segment	69,530	64,375	(5,154)	(7.4)	
Disney Hotels*	61,260	56,799	(4,460)	(7.3)	•Decrease in accommodation revenue due to temporary closure of Theme Parks
Others	8,270	7,575	(694)	(8.4)	
③ Other Business Segment	16,930	16,043	(886)	(5.2)	
Ikspiari	6,650	6,175	(474)	(7.1)	•Decrease in Ikspiari business due to temporary closure of Ikspiari •Decrease in Monorail business due to temporary closure of Theme Parks
Monorail	5,130	4,767	(362)	(7.1)	
Others	5,150	5,100	(49)	(1.0)	

*Including Disney Ambassador Hotel, Tokyo DisneySea Hotel MiraCosta, Tokyo Disneyland Hotel and Tokyo Disney Celebration Hotel.

【Theme Park Information】

Items	Revised Forecast	Actual Results	Change	Change (%)	Primary reasons for change
Attendance (thousand people)	31,500	29,008	(2,492)	(7.9)	•Decrease due to temporary closure of Theme Parks
Net sales per Guest (yen)	11,630	11,606	(24)	(0.2)	
Ticket receipts	5,320	5,292	(28)	(0.5)	
Merchandise	3,920	3,877	(43)	(1.1)	•Decrease due to drop in sales of some regular products
Food and beverages	2,390	2,437	47	2.0	•Increase due to generation of dining opportunities

【B. ¥12.0 Billion (11.0%) Decrease in Operating Profit】

(Millions of yen)

Items	Revised Forecast	Actual Results	Change	Change (%)	Primary reasons for change
④ Theme Park Segment	89,010	79,660	(9,349)	(10.5)	•Decrease in net sales •Increase in merchandise and food/beverages sales cost ratio [about ¥1.0 billion] •Decrease in personnel expenses [about ¥(6.0 billion)] -Decrease in performance bonus [about ¥(3.0 billion)] -Decrease in personnel expenses for part-time employees [about ¥(2.5 billion)] -Decrease in other factors [about ¥(0.5 billion)] •Decrease in miscellaneous costs [about ¥(5.5 billion)] -Decrease in marketing expenses [about ¥(2.0 billion)] -Decrease in research and development expenses [about ¥(1.0 billion)] -Decrease in special events related costs [about ¥(0.5 billion)] -Decrease in other factors [about ¥(2.0 billion)] •Decrease in depreciation and amortization expenses [¥(2.4 billion)]
⑤ Hotel Business Segment	16,860	14,769	(2,090)	(12.4)	•Decrease in net sales •Decrease in personnel expenses -Decrease in performance bonus, etc.
⑥ Other Business Segment	2,720	2,161	(558)	(20.5)	•Decrease in net sales

【C. ¥14.0 Billion (18.4%) Decrease in Profit Attributable to Owners of Parent】
⑦ Increase in Extraordinary Loss

• Loss on temporary closure	¥(9.2 billion)
Fixed expenses incurred during suspension of operations (personnel expenses and depreciation and amortization expenses, etc.)	¥(6.9 billion)
Disposal loss of merchandise and raw materials, etc.	¥(2.3 billion)

Capital Expenditures / Depreciation and Amortization

1. Capital Expenditures

(Property, plant and equipment, Intangible assets, Long-term prepaid expenses)

(1) Results for the FY ended March 31, 2020 / Results for the FY ended March 31, 2019

(Billions of yen)

Items	3/19 Results	3/20 Results	Change	Primary reasons for change
Theme Park Segment	80.7	129.9	49.1	
Tokyo Disneyland	39.2	56.7	17.5	Increase due to development of Tokyo Disneyland Large-Scale Renovation
Tokyo DisneySea	22.4	39.2	16.8	Increase due to development of Tokyo DisneySea Large-Scale Expansion Project
Others	19.1	33.9	14.8	Increase due to development of Tokyo DisneySea Large-Scale Expansion Project
Hotel Business Segment	1.9	5.1	3.1	Increase due to development of new Disney Hotel
Other Business Segment	3.3	4.6	1.2	Increase in Monorail business
(Elimination and Corporate)	(0.0)	(0.0)	(0.0)	
Total	86.0	139.6	53.5	

2. Depreciation and Amortization

(Property, plant and equipment, Intangible assets, Long-term prepaid expenses)

(1) Results for the FY ended March 31, 2020 / Results for the FY ended March 31, 2019

(Billions of yen)

Items	3/19 Results	3/20 Results	Change	Primary reasons for change
Theme Park Segment	32.0	30.5	(1.4)	
Tokyo Disneyland	12.6	9.8	(2.7)	Decrease in "Dreaming Up!"
Tokyo DisneySea	12.3	13.0	0.7	
Others	7.0	7.5	0.5	
Hotel Business Segment	3.9	3.8	(0.0)	
Other Business Segment	2.2	2.3	0.1	
(Elimination and Corporate)	(0.0)	(0.0)	(0.0)	
Total	38.2	36.7	(1.4)	

*Depreciation and amortization figures for the fiscal year ended March 31, 2020 exclude depreciation and amortization recorded as extraordinary loss.

Outlook for the Fiscal Year Ending March 31, 2021

At the moment, it is unable to make any forecast for the fiscal year ending March 31, 2021, because the convergence of the increasing spread of the new coronavirus (COVID-19) is not foreseeable. Therefore, the full-year forecast will be announced when it will be reasonably predictable.

As a preparation for a reopening, we are planning ways of Theme Parks operation and calculating impact on our revenue. Although operation methods after the reopening has not been determined yet, we consider that safety and security for our Guest and Cast Members are vital for our business.

Theme Parks Event Calendar for the Fiscal Year Ending March 2020

		April	May	June	July	August	September
Tokyo Disneyland	★ Apr.4 - Jun.2 Disney's Easter			☆ Jun.6 - Jul.7 Disney Tanabata Days	New	★ Jul.9 - Sep.1 Donald's Hot Jungle Summer	★ Sep.10 - Oct.31 Disney Halloween
	◆	← Jul.10, 2018 - Apr. 26, 2019 Nighttime Spectacular "Celebrate! Tokyo Disneyland"					
Tokyo DisneySea	New	★ Apr.4 - Jun.2 Disney's Easter		☆ Jun.6 - Jul.7 Disney Tanabata Days	★ Jul.9 - Sep.1 Disney Pirates Summer		★ Sep.10 - Oct.31 Disney Halloween
	New				☆ Jun.6 - Aug.27 Duffy's Sunny Fun		
					◆	← Jul.23 Opening of New Attraction "Soaring: Fantastic Flight"	
					◆	← Jul.23 Start of New Show at Hunger Stage "Song of Mirage"	

		October	November	December	January	February	March
Tokyo Disneyland	★ Sep.10 - Oct.31 Disney Halloween		★ Nov.8 - Dec.25 Disney Christmas		New	☆ Jan.10 - Mar.19 Very Very Minnie!	
	☆	← Oct.14 Start of New Dance Program for Kids "Jamboree Mickey!"					
					☆	← Jan.1 - 5 New Year's Program	
					◆ Dec.20, 2019 - Mar.19, 2020 "Star Tours: The Adventures Continue" - Special Version		
Tokyo DisneySea	★ Sep.10 - Oct.31 Disney Halloween		★ Nov.8 - Dec.25 Disney Christmas		★ Jan.10 - Mar.19 Pixar Playtime		★
							↑
					☆	← Jan.1 - 5 New Year's Program	
					☆ Jan.10 - Mar.19 Duffy and Friends' Heartwarming Days		
							↑
							↑
							Mar.27 - Jun.12 Disney Easter
							Mar.27 - May.31 New Greeting Program "CookieAnn's Greeting Drive"

★: Special events ☆: Programs ◆: New attractions and shows
 ※Program titles, contents, and dates are subject to change.
 ※Plans announced as of April 28, 2020

Theme Parks Event Calendar for the Fiscal Year Ending March 2021

		April	May	June	July	August	September
Tokyo Disneyland							★ Sep.11 - Nov.1 Disney Halloween
				New			
					☆ Jun.4 - Nov.1 Happy Fair with Baymax		
Tokyo DisneySea		★ Mar.27 - Jun.12 Disney Easter			★ Jul.1 - Sep.2 Disney Pirates Summer		★ Sep.11 - Nov.1 Disney Halloween
	New	☆ Mar.27 - May.31 Greeting Program "CookieAnn's Greeting Drive"			☆ Jun.4 - Aug.26 Duffy and Friends' Sunny Fun		

		October	November	December	January	February	March
Tokyo Disneyland	★ Sep.11 - Nov.1 Disney Halloween		★ Nov.10 - Dec.25 Disney Christmas		New	☆ Jan.13 - Feb.14 Beauty and the Beast-themed Program (Name to be determined)	
					☆	← Jan.1 - 5 New Year's Program	
Tokyo DisneySea	★ Sep.11 - Nov.1 Disney Halloween		★ Nov.10 - Dec.25 Disney Christmas		★ Jan.13 - Mar.25 Duffy and Friends Program (Name to be determined)		
					☆	← Jan.1 - 5 New Year's Program	

★: Special events ☆: Programs ◆: New attractions and shows
 ※Program titles, contents, and dates are subject to change.
 ※Plans announced as of April 28, 2020

【Notes for Theme Parks Event Calendar for the Fiscal Year Ended March 2020 and the Fiscal Year Ending March 2021】

The temporary closures of Tokyo Disneyland and Tokyo DisneySea have been extended in light of the increasing spread of the new coronavirus (COVID-19) and in response to the requests from the Japanese government and local authorities.
 Although the reopening date will be determined in mid-May, special events, programs, new attractions and shows are appeared as planned on the calendar above.

【Special Events, Programs, New Attractions and Shows Scheduled to Begin During the Temporary Closure Period】

To be determined : Details of Disney Easter (Tokyo DisneySea) and CookieAnn's Greeting Drive (Tokyo DisneySea) will be announced after the Park reopens.
 To be postponed : The opening of the Tokyo Disneyland Large-Scale Renovation new area, originally scheduled for April 15, will be determined and announced once the Parks have reopened.



Oriental Land Co., Ltd.

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[Disclaimer]

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Theme Park attendance figures have been rounded. Financial figures have been truncated.

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